

RIVERSIDE REGIONAL JAIL SERVICE AGREEMENT

Functional Area: *Public Safety*
Department: *Sheriff's Department*

Project Description/Justification:

This project continues to set aside funds for increased services at Riverside Regional Jail. The circumstances that automatically begin the facility's expansion process have been met. While there is still a moratorium on the approval of reimbursement requests for jail construction projects, the Regional Jail Authority is moving forward with the project. The expansion of the Pre-Release Center is in the design phase. Funding set aside in FY2004 and FY2005 addresses anticipated expenses associated with this expansion. Funding identified in FY2007-2010 has been set aside to address the planned future expansion of the Regional Jail facility.

Facility Plan:

N/A

Location/Site Status:

Riverside Regional Jail, Prince George County, Virginia.

Estimated Project Costs:

The total estimated project cost is \$14,500,000 for the FY2005-2010 planning period.

Operating Cost Detail:

N/A

Impact If Not Completed:

Chesterfield County would be in violation of the terms of the multi-jurisdictional agreement made with the Riverside Regional Jail Authority if funding is not set aside to contribute to this project. If expansion does not take place, the Regional Jail will continue to be in violation of the zoning guidelines set by Prince George County. It has been operating at a population that is substantially higher than its capacity. The Regional Jail will also experience a drastic loss of revenue if expansion does not take place, as more of the existing space is being used by member jurisdictions at a reduced per diem rate, rather than being sold to higher paying customers, such as the state and federal governments.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY05-10</u>
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Funded*	3,500,000	3,500,000	0	2,500,000	2,500,000	3,000,000	3,000,000	14,500,000
Other Sources	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0
TOTAL	\$3,500,000	\$3,500,000	\$0	\$2,500,000	\$2,500,000	\$3,000,000	\$3,000,000	\$14,500,000
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	

*The county does not intend to issue debt related to expansion of the regional jail. Additional per diem payments will be incurred by the county upon completion of any future expansion. The county considers per diem payments (resulting from any expansion) as debt for planning purposes.